

**2018年度収支予算書**  
(2018年4月1日から2019年3月31日まで)

(単位:円)

科目	実施事業会計						2018年度予算小計	その他事業会計		法人会計		内部取引消去	2017年度予算合計	2018年度予算合計
	継1 学術事業		継2 生涯教育事業		継3 啓発事業			2017年度予算額	2018年度予算額	2017年度予算額	2018年度予算額			
	2017年度予算額	2018年度予算額	2017年度予算額	2018年度予算額	2017年度予算額	2018年度予算額								
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
基本財産受取利息	-	-	-	-	-	-	-	-	-	101,000	102,000	-	101,000	102,000
受取会費	-	-	-	-	-	-	-	-	-	171,516,000	174,042,000	-	171,516,000	174,042,000
論文掲載料収益	107,000	307,000	-	-	-	-	307,000	-	-	-	-	-	107,000	307,000
広告掲載料収益	13,733,000	15,381,000	-	-	-	-	15,381,000	-	2,430,000	-	-	-	13,733,000	17,811,000
購読料収益	3,532,000	3,254,000	-	-	-	-	3,254,000	-	-	-	-	-	3,532,000	3,254,000
雑誌テキスト販売料収益	1,059,000	1,010,000	51,000	45,000	-	-	1,055,000	-	-	-	-	-	1,110,000	1,055,000
編集補助収益	556,000	569,000	-	-	-	-	569,000	-	-	-	-	-	556,000	569,000
共催セミナー収益	-	-	-	-	-	-	-	89,200,000	138,564,000	-	-	-	89,200,000	138,564,000
展示料収益	-	-	-	-	-	-	-	8,250,000	9,742,000	-	-	-	8,250,000	9,742,000
参加登録料収益	-	-	6,400,000	8,550,000	-	-	8,550,000	64,500,000	59,500,000	-	-	-	70,900,000	68,050,000
懇親会参加料収益	-	-	-	-	-	-	-	250,000	850,000	-	-	-	250,000	850,000
認定料収益	-	-	-	-	-	-	-	9,360,000	-	-	-	-	9,360,000	-
更新料収益	-	-	-	-	-	-	-	30,630,000	27,780,000	-	-	-	30,630,000	27,780,000
受験審査料収益	-	-	-	-	-	-	-	7,800,000	8,000,000	-	-	-	7,800,000	8,000,000
その他事業収益	-	-	-	-	-	-	-	12,000	4,000	-	-	-	12,000	4,000
受取寄付金	8,000,000	8,000,000	-	-	13,065,000	22,553,000	30,553,000	12,000,000	13,100,000	-	-	-	33,065,000	43,653,000
受取利息	-	3,000	1,000	-	1,000	5,000	8,000	4,000	1,000	13,000	17,000	-	19,000	26,000
雑収益	6,886,000	8,659,000	-	-	-	-	8,659,000	600,000	16,000	-	-	-	7,486,000	8,675,000
経常収益計	33,873,000	37,183,000	6,452,000	8,595,000	13,066,000	22,558,000	68,336,000	222,606,000	259,987,000	171,630,000	174,161,000	-	447,627,000	502,484,000
(2) 経常費用														
事業費														
給料手当	10,042,000	7,113,000	982,000	1,743,000	1,997,000	3,598,000	12,454,000	4,594,000	8,574,000	-	-	-	17,615,000	21,028,000
退職給付費用	542,000	298,000	53,000	73,000	107,000	150,000	521,000	248,000	359,000	-	-	-	950,000	880,000
法定福利費	1,575,000	1,132,000	154,000	277,000	313,000	572,000	1,981,000	720,000	1,363,000	-	-	-	2,762,000	3,344,000
賞与引当金繰入額	766,000	587,000	75,000	144,000	152,000	296,000	1,027,000	350,000	707,000	-	-	-	1,343,000	1,734,000
会場設営費	40,000	61,000	1,140,000	2,445,000	1,547,000	1,426,000	3,932,000	34,367,000	34,027,000	-	-	-	37,094,000	37,959,000
会場運営費	16,000	24,000	1,550,000	2,050,000	370,000	958,000	3,032,000	30,301,000	28,924,000	-	-	-	32,237,000	31,956,000
研究助成費	18,100,000	18,100,000	-	-	-	-	18,100,000	-	-	-	-	-	18,100,000	18,100,000
広告宣伝費	-	-	-	-	3,479,000	5,504,000	5,504,000	-	4,000	-	-	-	3,479,000	5,508,000
会議費	84,000	127,000	1,377,000	1,262,000	1,448,000	1,293,000	2,682,000	25,594,000	26,646,000	-	-	-	28,503,000	29,328,000
旅費交通費	6,650,000	4,787,000	1,092,000	1,136,000	1,295,000	1,167,000	7,090,000	26,798,000	27,822,000	-	-	-	35,835,000	34,912,000
通信運搬費	19,723,000	18,783,000	308,000	194,000	1,217,000	842,000	19,819,000	3,778,000	3,437,000	-	-	-	25,026,000	23,256,000
消耗品費	960,000	892,000	130,000	286,000	1,458,000	1,296,000	2,474,000	2,173,000	2,929,000	-	-	-	4,721,000	5,403,000
修繕費	6,101,000	2,140,000	-	-	-	-	2,140,000	-	-	-	-	-	6,101,000	2,140,000
印刷製本費	67,120,000	68,498,000	3,841,000	3,654,000	8,071,000	6,940,000	79,092,000	7,126,000	8,947,000	-	-	-	86,158,000	88,039,000
支払手数料	10,811,000	12,783,000	50,000	2,050,000	193,000	7,588,000	22,421,000	3,770,000	3,863,000	-	-	-	14,824,000	26,284,000
賃借料	2,997,000	2,997,000	2,795,000	2,986,000	2,243,000	8,156,000	14,139,000	27,440,000	45,022,000	-	-	-	35,475,000	59,161,000
新聞図書費	-	-	-	-	3,000	-	-	-	-	-	-	-	3,000	-
諸謝金	1,386,000	1,252,000	3,367,000	3,400,000	10,128,000	11,782,000	16,434,000	2,748,000	4,811,000	-	-	-	17,629,000	21,245,000
租税公課	591,000	461,000	2,000	2,000	2,000	-	463,000	4,849,000	3,802,000	-	-	-	5,444,000	4,265,000
諸会費	-	-	-	-	-	-	-	944,000	953,000	-	-	-	944,000	953,000
委託費	3,051,000	3,954,000	-	-	-	1,285,000	5,239,000	2,425,000	-	-	-	-	5,476,000	5,239,000
雑費	-	-	240,000	937,000	-	-	937,000	2,010,000	2,934,000	-	-	-	2,250,000	3,871,000
雑損失	153,000	571,000	-	-	-	-	571,000	-	-	-	-	-	153,000	571,000
事業費小計	150,708,000	144,560,000	17,156,000	22,639,000	34,023,000	52,853,000	220,052,000	180,235,000	205,124,000	-	-	-	382,122,000	425,176,000
管理費														
給料手当	-	-	-	-	-	-	-	-	-	14,063,000	17,200,000	-	14,063,000	17,200,000
退職給付費用	-	-	-	-	-	-	-	-	-	758,000	719,000	-	758,000	719,000
法定福利費	-	-	-	-	-	-	-	-	-	2,202,000	2,732,000	-	2,202,000	2,732,000
福利厚生費	-	-	-	-	-	-	-	-	-	322,000	332,000	-	322,000	332,000
通勤費	-	-	-	-	-	-	-	-	-	802,000	1,068,000	-	802,000	1,068,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,072,000	1,419,000	-	1,072,000	1,419,000
会議費	-	-	-	-	-	-	-	-	-	376,000	356,000	-	376,000	356,000
旅費交通費	-	-	-	-	-	-	-	-	-	3,124,000	3,127,000	-	3,124,000	3,127,000
通信運搬費	-	-	-	-	-	-	-	-	-	3,845,000	3,685,000	-	3,845,000	3,685,000
減価償却費	-	-	-	-	-	-	-	-	-	933,000	3,806,000	-	933,000	3,806,000
消耗品費	-	-	-	-	-	-	-	-	-	1,389,000	2,812,000	-	1,389,000	2,812,000
修繕費	-	-	-	-	-	-	-	-	-	340,000	3,561,000	-	340,000	3,561,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,645,000	1,617,000	-	1,645,000	1,617,000
支払手数料	-	-	-	-	-	-	-	-	-	24,607,000	8,648,000	-	24,607,000	8,648,000
水道光熱費	-	-	-	-	-	-	-	-	-	644,000	580,000	-	644,000	580,000
賃借料	-	-	-	-	-	-	-	-	-	5,145,000	5,145,000	-	5,145,000	5,145,000
新聞図書費	-	-	-	-	-	-	-	-	-	36,000	28,000	-	36,000	28,000
リース料	-	-	-	-	-	-	-	-	-	1,053,000	901,000	-	1,053,000	901,000
委託費	-	-	-	-	-	-	-	-	-	3,638,000	4,589,000	-	3,638,000	4,589,000
保険料	-	-	-	-	-	-	-	-	-	-	35,000	-	-	35,000
諸謝金	-	-	-	-	-	-	-	-	-	2,311,000	2,299,000	-	2,311,000	2,299,000
租税公課	-	-	-	-	-	-	-	-	-	10,278,000	17,945,000	-	10,278,000	17,945,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000	50,000
雑費	-	-	-	-	-	-	-	-	-	103,000	90,000	-	103,000	90,000
雑損失	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000	-	4,000,000	4,000,000
管理費小計	-	-	-	-	-	-	-	-	-	82,736,000	86,744,000	-	82,736,000	86,744,000
経常費用計	150,708,000	144,560,000	17,156,000	22,639,000	34,023,000	52,853,000	220,052,000	180,235,000	205,124,000	82,736,000	86,744,000	-	464,858,000	511,920,000
当期経常増減額	△ 116,835,000	△ 107,377,000	△ 10,704,000	△ 14,044,000	△ 20,957,000	△ 30,295,000	△ 151,716,000	42,371,000	54,863,000	88,894,000	87,417,000	-	△ 17,231,000	△ 9,436,000