

**2019年度収支予算書(正味)**  
(2019年4月1日から2020年3月31日まで)

(単位:円)

科目	実施事業会計						其他事業会計		法人会計		内部取引消去	2018年度 予算合計	2019年度 予算合計
	継1学術事業		継2生涯教育事業		継3啓発事業		2018年度予算額	2019年度予算額	2018年度予算額	2019年度予算額			
	2018年度予算額	2019年度予算額	2018年度予算額	2019年度予算額	2018年度予算額	2019年度予算額	2019年度予算小計						
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
基本財産受取利息	-	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000
受取会費	-	-	-	-	-	-	-	-	-	174,042,000	173,452,000	-	174,042,000
論文掲載料収益	307,000	100,000	-	-	-	-	100,000	-	-	-	-	-	307,000
広告掲載料収益	15,381,000	15,532,000	-	-	-	-	15,532,000	2,430,000	800,000	-	-	-	17,811,000
購読料収益	3,254,000	3,170,000	-	-	-	-	3,170,000	-	-	-	-	-	3,254,000
雑誌テキスト販売料収益	1,010,000	1,017,000	45,000	28,000	-	-	1,045,000	-	-	-	-	-	1,055,000
編集補助収益	569,000	570,000	-	-	-	-	570,000	-	-	-	-	-	569,000
共催セミナー収益	-	-	-	-	-	-	-	138,564,000	148,944,000	-	-	-	138,564,000
展示料収益	-	-	-	-	-	-	-	9,742,000	7,769,000	-	-	-	9,742,000
参加登録料収益	-	-	8,550,000	7,850,000	-	-	7,850,000	59,500,000	58,800,000	-	-	-	68,050,000
懇親会参加料収益	-	-	-	-	-	-	-	850,000	230,000	-	-	-	850,000
認定料収益	-	-	-	-	-	-	-	-	10,890,000	-	-	-	-
更新料収益	-	-	-	-	-	-	-	27,780,000	46,950,000	-	-	-	27,780,000
受験審査料収益	-	-	-	-	-	-	-	8,000,000	8,000,000	-	-	-	8,000,000
eラーニング受講料収益	-	-	-	9,000,000	-	-	9,000,000	-	-	-	-	-	9,000,000
其他事業収益	-	-	-	-	-	-	-	4,000	-	-	-	-	4,000
受取寄付金	8,000,000	10,000,000	-	-	22,553,000	22,958,000	32,958,000	13,100,000	10,000,000	-	-	-	43,653,000
受取利息	3,000	-	-	-	5,000	-	-	1,000	-	17,000	5,000	-	26,000
雑収益	8,659,000	10,084,000	-	-	-	-	10,084,000	16,000	-	-	-	-	8,675,000
経常収益計	37,183,000	40,473,000	8,595,000	16,878,000	22,558,000	22,958,000	80,309,000	259,987,000	292,383,000	174,161,000	173,559,000	-	502,484,000
(2) 経常費用													
事業費													
給料手当	7,113,000	6,268,000	1,743,000	2,471,000	3,598,000	3,972,000	12,711,000	8,574,000	12,257,000	-	-	-	21,028,000
退職給付費用	298,000	257,000	73,000	101,000	150,000	162,000	520,000	359,000	500,000	-	-	-	880,000
法定福利費	1,132,000	1,008,000	277,000	397,000	572,000	638,000	2,043,000	1,363,000	1,966,000	-	-	-	3,344,000
賞与引当金繰入額	587,000	575,000	144,000	226,000	296,000	364,000	1,165,000	707,000	1,122,000	-	-	-	1,734,000
会場設営費	61,000	69,000	2,445,000	2,036,000	1,426,000	1,976,000	4,081,000	34,027,000	30,217,000	-	-	-	37,959,000
会場運営費	24,000	48,000	2,050,000	1,725,000	958,000	392,000	2,165,000	28,924,000	33,627,000	-	-	-	31,956,000
研究助成費	18,100,000	19,500,000	-	-	-	-	19,500,000	-	-	-	-	-	18,100,000
減価償却費	-	-	-	-	-	-	-	-	1,859,000	-	-	-	-
広告宣伝費	-	-	-	-	5,504,000	5,873,000	5,873,000	4,000	-	-	-	-	5,508,000
会議費	127,000	258,000	1,262,000	918,000	1,293,000	2,087,000	3,263,000	26,646,000	27,042,000	-	-	-	29,328,000
旅費交通費	4,787,000	8,659,000	1,136,000	1,986,000	1,167,000	5,548,000	16,193,000	27,822,000	41,559,000	-	-	-	34,912,000
通信運搬費	18,783,000	18,898,000	194,000	136,000	842,000	1,080,000	20,114,000	3,437,000	3,010,000	-	-	-	23,256,000
消耗品費	892,000	1,300,000	286,000	208,000	1,296,000	2,021,000	3,529,000	2,929,000	8,468,000	-	-	-	5,403,000
修繕費	2,140,000	4,349,000	-	-	-	-	4,349,000	-	-	-	-	-	2,140,000
印刷製本費	68,498,000	69,831,000	3,654,000	3,685,000	6,940,000	6,127,000	79,643,000	8,947,000	5,690,000	-	-	-	88,039,000
支払手数料	12,783,000	8,576,000	2,050,000	2,340,000	7,588,000	982,000	11,898,000	3,863,000	9,138,000	-	-	-	26,284,000
賃借料	2,997,000	3,097,000	2,986,000	2,367,000	8,156,000	3,353,000	8,817,000	45,022,000	36,877,000	-	-	-	59,161,000
新聞図書費	-	-	-	-	-	2,000	2,000	-	4,000	-	-	-	-
諸謝金	1,252,000	1,170,000	3,400,000	3,668,000	11,782,000	16,188,000	21,026,000	4,811,000	4,784,000	-	-	-	21,245,000
租税公課	461,000	723,000	2,000	2,000	-	-	725,000	3,802,000	5,707,000	-	-	-	4,265,000
諸会費	-	-	-	-	-	-	-	953,000	959,000	-	-	-	953,000
委託費	4,954,000	11,321,000	-	-	1,285,000	1,285,000	12,606,000	-	1,513,000	-	-	-	6,239,000
雑費	-	-	937,000	-	-	5,000	5,000	2,934,000	1,950,000	-	-	-	3,871,000
雑損失	571,000	-	-	-	-	-	-	-	-	-	-	-	571,000
事業費小計	145,560,000	155,907,000	22,639,000	22,266,000	52,853,000	52,055,000	230,228,000	205,124,000	228,249,000	-	-	-	426,176,000
管理費													
給料手当	-	-	-	-	-	-	-	-	-	17,200,000	19,157,000	-	17,200,000
退職給付費用	-	-	-	-	-	-	-	-	-	719,000	781,000	-	719,000
法定福利費	-	-	-	-	-	-	-	-	-	2,732,000	3,072,000	-	2,732,000
福利厚生費	-	-	-	-	-	-	-	-	-	332,000	248,000	-	332,000
通勤費	-	-	-	-	-	-	-	-	-	1,068,000	884,000	-	1,068,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,419,000	1,754,000	-	1,419,000
会議費	-	-	-	-	-	-	-	-	-	356,000	296,000	-	356,000
旅費交通費	-	-	-	-	-	-	-	-	-	3,127,000	3,404,000	-	3,127,000
通信運搬費	-	-	-	-	-	-	-	-	-	3,685,000	2,871,000	-	3,685,000
減価償却費	-	-	-	-	-	-	-	-	-	3,806,000	6,072,000	-	3,806,000
消耗品費	-	-	-	-	-	-	-	-	-	2,812,000	2,972,000	-	2,812,000
修繕費	-	-	-	-	-	-	-	-	-	3,561,000	3,594,000	-	3,561,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,617,000	1,388,000	-	1,617,000
支払手数料	-	-	-	-	-	-	-	-	-	8,648,000	15,468,000	-	8,648,000
水道光熱費	-	-	-	-	-	-	-	-	-	580,000	529,000	-	580,000
賃借料	-	-	-	-	-	-	-	-	-	5,145,000	5,145,000	-	5,145,000
新聞図書費	-	-	-	-	-	-	-	-	-	28,000	42,000	-	28,000
リース料	-	-	-	-	-	-	-	-	-	901,000	748,000	-	901,000
委託費	-	-	-	-	-	-	-	-	-	4,589,000	1,652,000	-	4,589,000
保険料	-	-	-	-	-	-	-	-	-	35,000	-	-	35,000
諸謝金	-	-	-	-	-	-	-	-	-	2,299,000	2,295,000	-	2,299,000
租税公課	-	-	-	-	-	-	-	-	-	17,945,000	17,875,000	-	17,945,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000
雑費	-	-	-	-	-	-	-	-	-	90,000	99,000	-	90,000
雑損失	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000	-	4,000,000
管理費小計	-	-	-	-	-	-	-	-	-	86,744,000	94,396,000	-	86,744,000
経常費用計	145,560,000	155,907,000	22,639,000	22,266,000	52,853,000	52,055,000	230,228,000	205,124,000	228,249,000	86,744,000	94,396,000	-	512,920,000
当期経常増減額	△ 108,377,000	△ 115,434,000	△ 14,044,000	△ 5,388,000	△ 30,295,000	△ 29,097,000	△ 149,919,000	54,863,000	64,134,000	87,417,000	79,163,000	-	△ 10,436,000