

2020年度収支予算書(正味)
(2020年4月1日から2021年3月31日まで)

(単位:円)

科目	実施事業会計							その他事業会計		法人会計		内部取引消去	2019年度 予算合計	2020年度 予算合計
	継1学術事業		継2生涯教育事業		継3啓発事業		2020年度予算小計	2019年度予算額	2020年度予算額	2019年度予算額	2020年度予算額			
	2019年度予算額	2020年度予算額	2019年度予算額	2020年度予算額	2019年度予算額	2020年度予算額								
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
基本財産受取利息	-	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000	102,000
受取会費	-	-	-	-	-	-	-	-	-	173,452,000	171,714,000	-	173,452,000	171,714,000
論文掲載料収益	100,000	118,000	-	-	-	-	118,000	-	-	-	-	-	100,000	118,000
広告掲載料収益	15,532,000	15,169,000	-	-	-	-	15,169,000	800,000	8,234,000	-	-	-	16,332,000	23,403,000
購読料収益	3,170,000	2,902,000	-	-	-	-	2,902,000	-	-	-	-	-	3,170,000	2,902,000
雑誌テキスト販売料収益	1,017,000	944,000	28,000	75,000	-	-	1,019,000	-	-	-	-	-	1,045,000	1,019,000
編集補助収益	570,000	554,000	-	-	-	-	554,000	-	-	-	-	-	570,000	554,000
共催セミナー収益	-	-	-	-	-	-	-	148,944,000	142,560,000	-	-	-	148,944,000	142,560,000
展示料収益	-	-	-	-	-	-	-	7,769,000	17,063,000	-	-	-	7,769,000	17,063,000
参加登録料収益	-	-	7,850,000	8,300,000	-	-	8,300,000	58,800,000	65,210,000	-	-	-	66,650,000	73,510,000
懇親会参加料収益	-	-	-	-	-	-	-	230,000	165,000	-	-	-	230,000	165,000
認定料収益	-	-	-	-	-	-	-	10,890,000	9,660,000	-	-	-	10,890,000	9,660,000
更新料収益	-	-	-	-	-	-	-	46,950,000	35,820,000	-	-	-	46,950,000	35,820,000
受験審査料収益	-	-	-	-	-	-	-	8,000,000	8,000,000	-	-	-	8,000,000	8,000,000
eラーニング受講料収益	-	-	9,000,000	6,900,000	-	-	6,900,000	-	-	-	-	-	9,000,000	6,900,000
許諾料収益	-	9,350,000	-	-	-	-	9,350,000	-	-	-	-	-	-	9,350,000
受取寄付金	10,000,000	6,000,000	-	-	22,958,000	21,708,000	27,708,000	10,000,000	9,500,000	-	-	-	42,958,000	37,208,000
受取利息	-	-	-	-	-	-	-	-	-	5,000	10,000	-	5,000	10,000
雑収益	10,084,000	11,568,000	-	-	-	-	11,568,000	-	14,000	-	-	-	10,084,000	11,582,000
経常収益計	40,473,000	46,605,000	16,878,000	15,275,000	22,958,000	21,708,000	83,588,000	292,383,000	296,226,000	173,559,000	171,826,000	-	546,251,000	551,640,000
(2) 経常費用														
事業費														
給料手当	6,268,000	7,009,000	2,471,000	3,021,000	3,972,000	2,192,000	12,222,000	12,257,000	13,637,000	-	-	-	24,968,000	25,859,000
退職給付費用	257,000	381,000	101,000	164,000	162,000	120,000	665,000	500,000	738,000	-	-	-	1,020,000	1,403,000
法定福利費	1,008,000	1,298,000	397,000	559,000	638,000	406,000	2,263,000	1,966,000	2,521,000	-	-	-	4,009,000	4,784,000
賞与引当金繰入額	575,000	707,000	226,000	304,000	364,000	222,000	1,233,000	1,122,000	1,371,000	-	-	-	2,287,000	2,604,000
会場設営費	69,000	48,000	2,036,000	2,891,000	1,976,000	1,800,000	4,739,000	30,217,000	31,709,000	-	-	-	34,298,000	36,448,000
会場運営費	48,000	23,000	1,725,000	2,430,000	392,000	463,000	2,916,000	33,627,000	50,335,000	-	-	-	35,792,000	53,251,000
研究助成費	19,500,000	15,500,000	-	-	-	-	15,500,000	-	-	-	-	-	19,500,000	15,500,000
減価償却費	-	-	-	-	-	-	-	1,859,000	4,065,000	-	-	-	1,859,000	4,065,000
広告宣伝費	-	-	-	-	5,873,000	5,148,000	5,148,000	-	-	-	-	-	5,873,000	5,148,000
会議費	258,000	184,000	918,000	1,170,000	2,087,000	1,796,000	3,150,000	27,042,000	20,939,000	-	-	-	30,305,000	24,089,000
旅費交通費	8,659,000	7,754,000	1,986,000	1,797,000	5,548,000	5,678,000	15,229,000	41,559,000	45,260,000	-	-	-	57,752,000	60,489,000
通信運搬費	18,898,000	18,734,000	136,000	148,000	1,080,000	959,000	19,841,000	3,010,000	2,571,000	-	-	-	23,124,000	22,412,000
消耗品費	1,300,000	1,613,000	208,000	11,000	2,021,000	2,335,000	3,959,000	8,468,000	7,476,000	-	-	-	11,997,000	11,435,000
修繕費	4,349,000	4,186,000	-	-	-	-	4,186,000	-	-	-	-	-	4,349,000	4,186,000
印刷製本費	69,831,000	64,753,000	3,685,000	3,505,000	6,127,000	5,745,000	74,003,000	5,690,000	10,180,000	-	-	-	85,333,000	84,183,000
支払手数料	8,576,000	7,167,000	2,340,000	4,466,000	982,000	1,050,000	12,683,000	9,138,000	9,612,000	-	-	-	21,036,000	22,295,000
賃借料	3,097,000	2,479,000	2,367,000	2,704,000	3,353,000	3,112,000	8,295,000	36,877,000	35,894,000	-	-	-	45,694,000	44,189,000
新聞図書費	-	-	-	-	2,000	-	-	4,000	-	-	-	-	6,000	-
諸謝金	1,170,000	973,000	3,668,000	3,723,000	16,188,000	16,786,000	21,482,000	4,784,000	6,374,000	-	-	-	25,810,000	27,856,000
租税公課	723,000	1,278,000	2,000	7,000	-	-	1,285,000	5,707,000	3,303,000	-	-	-	6,432,000	4,588,000
諸会費	-	-	-	-	-	-	-	959,000	952,000	-	-	-	959,000	952,000
委託費	11,321,000	12,932,000	-	-	1,285,000	-	12,932,000	1,513,000	2,350,000	-	-	-	14,119,000	15,282,000
雑費	-	-	-	-	5,000	-	-	1,950,000	630,000	-	-	-	1,955,000	630,000
事業費小計	155,907,000	147,019,000	22,266,000	26,900,000	52,055,000	47,812,000	221,731,000	228,249,000	249,917,000	-	-	-	458,477,000	471,648,000
管理費														
給料手当	-	-	-	-	-	-	-	-	-	19,157,000	19,032,000	-	19,157,000	19,032,000
退職給付費用	-	-	-	-	-	-	-	-	-	781,000	1,029,000	-	781,000	1,029,000
法定福利費	-	-	-	-	-	-	-	-	-	3,072,000	3,517,000	-	3,072,000	3,517,000
福利厚生費	-	-	-	-	-	-	-	-	-	248,000	220,000	-	248,000	220,000
通勤費	-	-	-	-	-	-	-	-	-	884,000	1,507,000	-	884,000	1,507,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,754,000	1,911,000	-	1,754,000	1,911,000
会議費	-	-	-	-	-	-	-	-	-	296,000	332,000	-	296,000	332,000
旅費交通費	-	-	-	-	-	-	-	-	-	3,404,000	3,405,000	-	3,404,000	3,405,000
通信運搬費	-	-	-	-	-	-	-	-	-	2,871,000	2,875,000	-	2,871,000	2,875,000
減価償却費	-	-	-	-	-	-	-	-	-	6,072,000	7,010,000	-	6,072,000	7,010,000
消耗品費	-	-	-	-	-	-	-	-	-	2,972,000	2,084,000	-	2,972,000	2,084,000
修繕費	-	-	-	-	-	-	-	-	-	3,594,000	3,544,000	-	3,594,000	3,544,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,388,000	1,673,000	-	1,388,000	1,673,000
支払手数料	-	-	-	-	-	-	-	-	-	15,468,000	13,399,000	-	15,468,000	13,399,000
水道光熱費	-	-	-	-	-	-	-	-	-	529,000	471,000	-	529,000	471,000
賃借料	-	-	-	-	-	-	-	-	-	5,145,000	5,241,000	-	5,145,000	5,241,000
新聞図書費	-	-	-	-	-	-	-	-	-	42,000	42,000	-	42,000	42,000
リース料	-	-	-	-	-	-	-	-	-	748,000	748,000	-	748,000	748,000
委託費	-	-	-	-	-	-	-	-	-	1,652,000	600,000	-	1,652,000	600,000
保険料	-	-	-	-	-	-	-	-	-	-	32,000	-	-	32,000
諸謝金	-	-	-	-	-	-	-	-	-	2,295,000	2,469,000	-	2,295,000	2,469,000
租税公課	-	-	-	-	-	-	-	-	-	17,875,000	18,256,000	-	17,875,000	18,256,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000	50,000
雑費	-	-	-	-	-	-	-	-	-	99,000	87,000	-	99,000	87,000
雑損失	-	-	-	-	-	-	-	-	-	4,000,000	9,600,000	-	4,000,000	9,600,000
管理費小計	-	-	-	-	-	-	-	-	-	94,396,000	99,134,000	-	94,396,000	99,134,000
経常費用計	155,907,000	147,019,000	22,266,000	26,900,000	52,055,000	47,812,000	221,731,000	228,249,000	249,917,000	-	-	-	552,873,000	570,782,000
当期経常増減額	△ 115,434,000	△ 100,414,000	△ 5,388,000	△ 11,625,000	△ 29,097,000	△ 26,104,000	△ 138,143,000	64,134,000	46,309,000	79,163,000	72,692,000	-	△ 6,622,000	△ 19,142,000