

2021年度収支予算書(正味)
(2021年4月1日から2022年3月31日まで)

(単位:円)

科目	実施事業会計						その他事業会計		法人会計		内部取引消去	2020年度 予算合計	2021年度 予算合計
	継1学術事業		継2生涯教育事業		継3啓発事業		2020年度予算額	2021年度予算額	2020年度予算額	2021年度予算額			
	2020年度予算額	2021年度予算額	2020年度予算額	2021年度予算額	2020年度予算額	2021年度予算額							
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
基本財産受取利息	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000	102,000
受取会費	-	-	-	-	-	-	-	-	171,714,000	170,270,000	-	171,714,000	170,270,000
論文掲載料収益	118,000	112,000	-	-	-	-	112,000	-	-	-	-	118,000	112,000
広告掲載料収益	15,169,000	11,012,000	-	-	-	-	11,012,000	8,234,000	3,839,000	-	-	23,403,000	14,851,000
購読料収益	2,902,000	2,820,000	-	-	-	-	2,820,000	-	-	-	-	2,902,000	2,820,000
雑誌テキスト販売料収益	944,000	484,000	75,000	100,000	-	-	584,000	-	-	-	-	1,019,000	584,000
編集補助収益	554,000	552,000	-	-	-	-	552,000	-	-	-	-	554,000	552,000
共催セミナー収益	-	-	-	-	-	-	-	142,560,000	162,910,000	-	-	142,560,000	162,910,000
展示料収益	-	-	-	-	-	-	-	17,063,000	2,332,000	-	-	17,063,000	2,332,000
参加登録料収益	-	-	8,300,000	15,500,000	-	-	15,500,000	65,210,000	73,720,000	-	-	73,510,000	89,220,000
懇親会参加料収益	-	-	-	-	-	-	-	165,000	120,000	-	-	165,000	120,000
認定料収益	-	-	-	-	-	-	-	9,660,000	9,540,000	-	-	9,660,000	9,540,000
更新料収益	-	-	-	-	-	-	-	35,820,000	35,400,000	-	-	35,820,000	35,400,000
受験審査料収益	-	-	-	-	-	-	-	8,000,000	9,000,000	-	-	8,000,000	9,000,000
許諾料収益	9,350,000	19,800,000	-	-	-	-	19,800,000	-	-	-	-	9,350,000	19,800,000
受取寄付金	6,000,000	9,000,000	-	-	21,708,000	21,512,000	30,512,000	9,500,000	11,000,000	-	-	37,208,000	41,512,000
受取利息	-	-	-	-	-	-	-	-	-	10,000	9,000	10,000	9,000
雑収益	11,568,000	9,622,000	-	-	-	-	9,622,000	14,000	-	-	-	11,582,000	9,622,000
経常収益計	46,605,000	53,402,000	8,375,000	15,600,000	21,708,000	21,512,000	90,514,000	296,226,000	307,861,000	171,826,000	170,381,000	544,740,000	568,756,000
(2) 経常費用													
事業費													
給料手当	7,009,000	6,998,000	3,021,000	2,012,000	2,192,000	2,138,000	11,148,000	13,637,000	13,028,000	-	-	25,859,000	24,176,000
退職給付費用	381,000	354,000	164,000	102,000	120,000	109,000	565,000	738,000	655,000	-	-	1,403,000	1,220,000
法定福利費	1,298,000	1,187,000	559,000	341,000	406,000	362,000	1,890,000	2,521,000	2,205,000	-	-	4,784,000	4,095,000
賞与引当金繰入額	707,000	621,000	304,000	178,000	222,000	190,000	989,000	1,371,000	1,153,000	-	-	2,604,000	2,142,000
会場設営費	48,000	79,000	2,891,000	5,120,000	1,800,000	1,837,000	7,036,000	31,709,000	53,557,000	-	-	36,448,000	60,593,000
会場運営費	23,000	25,000	2,430,000	4,159,000	463,000	420,000	4,604,000	50,335,000	53,102,000	-	-	53,251,000	57,706,000
研究助成費	15,500,000	18,500,000	-	-	-	-	18,500,000	-	-	-	-	15,500,000	18,500,000
減価償却費	-	1,600,000	-	-	-	-	1,600,000	4,065,000	3,979,000	-	-	4,065,000	5,579,000
広告宣伝費	-	-	-	-	5,148,000	5,325,000	5,325,000	-	-	-	-	5,148,000	5,325,000
会議費	184,000	142,000	1,170,000	42,000	1,796,000	1,633,000	1,817,000	20,939,000	15,400,000	-	-	24,089,000	17,217,000
旅費交通費	7,754,000	5,987,000	1,797,000	1,846,000	5,678,000	5,585,000	13,418,000	45,260,000	28,036,000	-	-	60,489,000	41,454,000
通信運搬費	18,734,000	18,724,000	148,000	375,000	959,000	937,000	20,036,000	2,571,000	3,138,000	-	-	22,412,000	23,174,000
消耗品費	1,613,000	1,832,000	11,000	4,000	2,335,000	2,775,000	4,611,000	7,476,000	4,757,000	-	-	11,435,000	9,368,000
修繕費	4,186,000	3,892,000	-	-	-	-	3,892,000	-	-	-	-	4,186,000	3,892,000
印刷製本費	64,753,000	65,188,000	3,505,000	3,056,000	5,745,000	5,526,000	73,770,000	10,180,000	6,965,000	-	-	84,183,000	80,735,000
支払手数料	7,167,000	7,273,000	4,466,000	5,867,000	1,050,000	1,081,000	14,221,000	9,612,000	10,391,000	-	-	22,295,000	24,612,000
賃借料	2,479,000	2,369,000	2,704,000	1,409,000	3,112,000	2,288,000	6,066,000	35,894,000	51,092,000	-	-	44,189,000	57,158,000
諸謝金	973,000	1,148,000	3,723,000	3,676,000	16,786,000	16,511,000	21,335,000	6,374,000	5,268,000	-	-	27,856,000	26,603,000
租税公課	1,278,000	1,399,000	7,000	2,000	-	-	1,401,000	3,303,000	4,904,000	-	-	4,588,000	6,305,000
諸会費	-	-	-	-	-	-	-	952,000	965,000	-	-	952,000	965,000
委託費	12,932,000	10,885,000	-	1,102,000	-	2,754,000	14,741,000	2,350,000	5,140,000	-	-	15,282,000	19,881,000
雑費	-	-	-	-	-	-	-	630,000	220,000	-	-	630,000	220,000
事業費小計	147,019,000	148,203,000	26,900,000	29,291,000	47,812,000	49,471,000	226,965,000	249,917,000	263,955,000	-	-	471,648,000	490,920,000
管理費													
給料手当	-	-	-	-	-	-	-	-	-	19,032,000	20,522,000	19,032,000	20,522,000
退職給付費用	-	-	-	-	-	-	-	-	-	1,029,000	1,032,000	1,029,000	1,032,000
法定福利費	-	-	-	-	-	-	-	-	-	3,517,000	3,472,000	3,517,000	3,472,000
福利厚生費	-	-	-	-	-	-	-	-	-	220,000	223,000	220,000	223,000
通勤費	-	-	-	-	-	-	-	-	-	1,507,000	1,186,000	1,507,000	1,186,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,911,000	1,814,000	1,911,000	1,814,000
会議費	-	-	-	-	-	-	-	-	-	332,000	281,000	332,000	281,000
旅費交通費	-	-	-	-	-	-	-	-	-	3,405,000	3,428,000	3,405,000	3,428,000
通信運搬費	-	-	-	-	-	-	-	-	-	2,875,000	3,039,000	2,875,000	3,039,000
減価償却費	-	-	-	-	-	-	-	-	-	7,010,000	8,712,000	7,010,000	8,712,000
消耗品費	-	-	-	-	-	-	-	-	-	2,084,000	2,326,000	2,084,000	2,326,000
修繕費	-	-	-	-	-	-	-	-	-	3,544,000	3,644,000	3,544,000	3,644,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,673,000	1,542,000	1,673,000	1,542,000
支払手数料	-	-	-	-	-	-	-	-	-	13,399,000	13,835,000	13,399,000	13,835,000
水道光熱費	-	-	-	-	-	-	-	-	-	471,000	484,000	471,000	484,000
賃借料	-	-	-	-	-	-	-	-	-	5,241,000	5,241,000	5,241,000	5,241,000
新聞図書費	-	-	-	-	-	-	-	-	-	42,000	-	42,000	-
リース料	-	-	-	-	-	-	-	-	-	748,000	748,000	748,000	748,000
委託費	-	-	-	-	-	-	-	-	-	600,000	735,000	600,000	735,000
保険料	-	-	-	-	-	-	-	-	-	32,000	-	32,000	-
諸謝金	-	-	-	-	-	-	-	-	-	2,469,000	2,824,000	2,469,000	2,824,000
租税公課	-	-	-	-	-	-	-	-	-	18,256,000	16,150,000	18,256,000	16,150,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000	50,000
雑費	-	-	-	-	-	-	-	-	-	87,000	142,000	87,000	142,000
雑損失	-	-	-	-	-	-	-	-	-	9,600,000	8,400,000	9,600,000	8,400,000
管理費小計	-	-	-	-	-	-	-	-	-	99,134,000	99,830,000	99,134,000	99,830,000
経常費用計	147,019,000	148,203,000	26,900,000	29,291,000	47,812,000	49,471,000	226,965,000	249,917,000	263,955,000	99,134,000	99,830,000	570,782,000	590,750,000
当期経常増減額	△ 100,414,000	△ 94,801,000	△ 18,525,000	△ 13,691,000	△ 26,104,000	△ 27,959,000	△ 136,451,000	46,309,000	43,906,000	72,692,000	70,551,000	△ 26,042,000	△ 21,994,000