

2022年度収支予算書(正味)
(2022年4月1日から2023年3月31日まで)

(単位:円)

科目	実施事業会計						その他事業会計		法人会計		内部取引消去	2021年度 予算合計	2022年度 予算合計	
	継1学術事業		継2生涯教育事業		継3啓発事業		2022年度予算小計	2021年度予算額	2022年度予算額	2021年度予算額				2022年度予算額
	2021年度予算額	2022年度予算額	2021年度予算額	2022年度予算額	2021年度予算額	2022年度予算額								
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
基本財産受取利息	-	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000	
受取会費	-	-	-	-	-	-	-	-	-	170,270,000	171,042,000	-	170,270,000	
論文掲載料収益	112,000	112,000	-	-	-	-	112,000	-	-	-	-	-	112,000	
広告掲載料収益	11,012,000	7,211,000	-	-	-	-	7,211,000	3,839,000	1,898,000	-	-	-	14,851,000	
購読料収益	2,820,000	2,264,000	-	-	-	-	2,264,000	-	-	-	-	-	2,820,000	
雑誌テキスト販売料収益	484,000	464,000	100,000	100,000	-	-	564,000	-	-	-	-	-	584,000	
編集補助収益	552,000	541,000	-	-	-	-	541,000	-	-	-	-	-	552,000	
共催セミナー収益	-	-	-	-	-	-	-	162,910,000	128,870,000	-	-	-	162,910,000	
展示料収益	-	-	-	-	-	-	-	2,332,000	12,238,000	-	-	-	2,332,000	
参加登録料収益	-	-	15,500,000	14,300,000	-	-	14,300,000	73,720,000	74,560,000	-	-	-	89,220,000	
懇親会参加料収益	-	-	-	-	-	-	-	120,000	200,000	-	-	-	120,000	
認定料収益	-	-	-	-	-	-	-	9,540,000	10,050,000	-	-	-	9,540,000	
更新料収益	-	-	-	-	-	-	-	35,400,000	38,640,000	-	-	-	35,400,000	
受験審査料収益	-	-	-	-	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	
許諾料収益	19,800,000	19,800,000	-	-	-	-	19,800,000	-	-	-	-	-	19,800,000	
受取寄付金	9,000,000	7,000,000	-	-	21,512,000	15,973,000	22,973,000	11,000,000	9,000,000	-	-	-	41,512,000	
受取利息	-	-	-	-	-	-	-	-	-	9,000	11,000	-	9,000	
雑収益	9,622,000	10,201,000	-	-	-	-	10,201,000	-	-	-	-	-	9,622,000	
経常収益計	53,402,000	47,593,000	15,600,000	14,400,000	21,512,000	15,973,000	77,966,000	307,861,000	284,456,000	170,381,000	171,155,000	-	568,756,000	
(2) 経常費用														
事業費														
給料手当	6,998,000	7,269,000	2,012,000	2,041,000	2,138,000	261,000	9,571,000	13,028,000	16,670,000	-	-	-	24,176,000	
退職給付費用	354,000	374,000	102,000	105,000	109,000	14,000	493,000	655,000	855,000	-	-	-	1,220,000	
法定福利費	1,187,000	1,245,000	341,000	349,000	362,000	45,000	1,639,000	2,205,000	2,848,000	-	-	-	4,095,000	
賞与引当金繰入額	621,000	641,000	178,000	179,000	190,000	23,000	843,000	1,153,000	1,461,000	-	-	-	2,142,000	
会場設営費	79,000	66,000	5,120,000	5,048,000	1,837,000	1,483,000	6,597,000	53,557,000	59,436,000	-	-	-	60,593,000	
会場運営費	25,000	21,000	4,159,000	3,471,000	420,000	1,732,000	5,224,000	53,102,000	56,632,000	-	-	-	57,706,000	
研究助成費	18,500,000	16,500,000	-	-	-	-	16,500,000	-	-	-	-	-	18,500,000	
減価償却費	1,600,000	1,754,000	-	-	-	-	1,754,000	3,979,000	4,147,000	-	-	-	5,579,000	
広告宣伝費	-	-	-	-	5,325,000	4,553,000	4,553,000	-	-	-	-	-	5,325,000	
会議費	142,000	97,000	42,000	61,000	1,633,000	1,312,000	1,470,000	15,400,000	14,515,000	-	-	-	17,217,000	
旅費交通費	5,987,000	4,103,000	1,846,000	749,000	5,585,000	3,938,000	8,790,000	28,036,000	21,734,000	-	-	-	41,454,000	
通信運搬費	18,724,000	18,715,000	375,000	619,000	937,000	1,027,000	20,361,000	3,138,000	4,001,000	-	-	-	23,174,000	
消耗品費	1,832,000	1,688,000	4,000	4,000	2,775,000	2,817,000	4,509,000	4,757,000	1,787,000	-	-	-	9,368,000	
修繕費	3,892,000	2,899,000	-	-	-	-	2,899,000	-	1,000,000	-	-	-	3,892,000	
印刷製本費	65,188,000	66,066,000	3,056,000	3,656,000	5,526,000	4,340,000	74,062,000	6,965,000	9,504,000	-	-	-	80,735,000	
支払手数料	7,273,000	11,765,000	5,867,000	3,721,000	1,081,000	995,000	16,481,000	10,391,000	6,008,000	-	-	-	24,612,000	
賃借料	2,369,000	2,369,000	1,409,000	2,227,000	2,288,000	2,159,000	6,755,000	51,092,000	38,849,000	-	-	-	57,158,000	
諸謝金	1,148,000	1,480,000	3,676,000	3,676,000	16,511,000	15,971,000	21,127,000	5,268,000	4,034,000	-	-	-	26,603,000	
租税公課	1,399,000	2,745,000	2,000	3,000	-	-	2,748,000	4,904,000	5,121,000	-	-	-	6,305,000	
諸会費	-	-	-	-	-	-	-	965,000	971,000	-	-	-	965,000	
委託費	10,885,000	12,602,000	1,102,000	751,000	2,754,000	1,690,000	15,043,000	5,140,000	3,751,000	-	-	-	19,881,000	
雑費	-	-	-	27,000	-	-	27,000	220,000	780,000	-	-	-	220,000	
事業費小計	148,203,000	152,399,000	29,291,000	26,687,000	49,471,000	42,360,000	221,446,000	263,955,000	254,104,000	-	-	-	490,920,000	
管理費														
給料手当	-	-	-	-	-	-	-	-	-	20,522,000	16,537,000	-	20,522,000	
退職給付費用	-	-	-	-	-	-	-	-	-	1,032,000	848,000	-	1,032,000	
法定福利費	-	-	-	-	-	-	-	-	-	3,472,000	2,825,000	-	3,472,000	
福利厚生費	-	-	-	-	-	-	-	-	-	223,000	293,000	-	223,000	
通勤費	-	-	-	-	-	-	-	-	-	1,186,000	1,146,000	-	1,186,000	
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,814,000	1,448,000	-	1,814,000	
会議費	-	-	-	-	-	-	-	-	-	281,000	203,000	-	281,000	
旅費交通費	-	-	-	-	-	-	-	-	-	3,428,000	2,324,000	-	3,428,000	
通信運搬費	-	-	-	-	-	-	-	-	-	3,039,000	2,715,000	-	3,039,000	
減価償却費	-	-	-	-	-	-	-	-	-	8,712,000	8,665,000	-	8,712,000	
消耗品費	-	-	-	-	-	-	-	-	-	2,326,000	2,231,000	-	2,326,000	
修繕費	-	-	-	-	-	-	-	-	-	3,644,000	3,637,000	-	3,644,000	
印刷製本費	-	-	-	-	-	-	-	-	-	1,542,000	1,548,000	-	1,542,000	
支払手数料	-	-	-	-	-	-	-	-	-	13,835,000	11,736,000	-	13,835,000	
水道光熱費	-	-	-	-	-	-	-	-	-	484,000	487,000	-	484,000	
賃借料	-	-	-	-	-	-	-	-	-	5,241,000	5,241,000	-	5,241,000	
リース料	-	-	-	-	-	-	-	-	-	748,000	820,000	-	748,000	
委託費	-	-	-	-	-	-	-	-	-	735,000	2,063,000	-	735,000	
保険料	-	-	-	-	-	-	-	-	-	-	26,000	-	26,000	
諸謝金	-	-	-	-	-	-	-	-	-	2,824,000	3,188,000	-	2,824,000	
租税公課	-	-	-	-	-	-	-	-	-	16,150,000	18,262,000	-	16,150,000	
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000	
雑費	-	-	-	-	-	-	-	-	-	142,000	139,000	-	142,000	
雑損失	-	-	-	-	-	-	-	-	-	8,400,000	8,400,000	-	8,400,000	
管理費小計	-	-	-	-	-	-	-	-	-	99,830,000	94,832,000	-	99,830,000	
経常費用計	148,203,000	152,399,000	29,291,000	26,687,000	49,471,000	42,360,000	221,446,000	263,955,000	254,104,000	99,830,000	94,832,000	-	590,750,000	
当期経常増減額	△ 94,801,000	△ 104,806,000	△ 13,691,000	△ 12,287,000	△ 27,959,000	△ 26,387,000	△ 143,480,000	43,906,000	30,352,000	70,551,000	76,323,000	-	△ 21,994,000	