

2023年度収支予算書(正味)
(2023年4月1日から2024年3月31日まで)

(単位:円)

科目	実施事業会計							その他事業会計		法人会計		内部取引消去	2022年度 予算合計	2023年度 予算合計
	継1学術事業		継2生涯教育事業		継3啓発事業		2023年度予算小計	2022年度予算額	2023年度予算額	2022年度予算額	2023年度予算額			
	2022年度予算額	2023年度予算額	2022年度予算額	2023年度予算額	2022年度予算額	2023年度予算額								
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
基本財産受取利息	-	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000	102,000
受取会費	-	-	-	-	-	-	-	-	-	171,042,000	170,442,000	-	171,042,000	170,442,000
掲載料収益	112,000	100,000	-	-	-	-	100,000	-	-	-	-	-	112,000	100,000
広告掲載料収益	7,211,000	5,203,000	-	-	-	-	5,203,000	1,898,000	3,575,000	-	-	-	9,109,000	8,778,000
購読料収益	2,264,000	2,303,000	-	-	-	-	2,303,000	-	-	-	-	-	2,264,000	2,303,000
雑誌テキスト販売料収益	464,000	275,000	100,000	111,000	-	-	386,000	-	-	-	-	-	564,000	386,000
編集補助収益	541,000	450,000	-	-	-	-	450,000	-	-	-	-	-	541,000	450,000
共催セミナー収益	-	-	-	-	-	-	-	128,870,000	146,910,000	-	-	-	128,870,000	146,910,000
展示料収益	-	-	-	-	-	-	-	12,238,000	6,754,000	-	-	-	12,238,000	6,754,000
参加登録料収益	-	-	14,300,000	12,300,000	-	-	12,300,000	74,560,000	85,110,000	-	-	-	88,860,000	97,410,000
懇親会参加料収益	-	-	-	-	-	-	-	200,000	530,000	-	-	-	200,000	530,000
認定料収益	-	-	-	-	-	-	-	10,050,000	11,130,000	-	-	-	10,050,000	11,130,000
更新料収益	-	-	-	-	-	-	-	38,640,000	36,540,000	-	-	-	38,640,000	36,540,000
受験審査料収益	-	-	-	-	-	-	-	9,000,000	8,400,000	-	-	-	9,000,000	8,400,000
許諾料収益	19,800,000	18,700,000	-	-	-	-	18,700,000	-	-	-	-	-	19,800,000	18,700,000
受取寄付金	7,000,000	6,000,000	-	-	13,473,000	14,127,000	20,127,000	9,000,000	6,800,000	-	-	-	29,473,000	26,927,000
受取利息	-	-	-	-	-	-	-	-	-	11,000	11,000	-	11,000	11,000
雑収益	10,201,000	10,571,000	-	-	-	-	10,571,000	-	-	-	-	-	10,201,000	10,571,000
経常収益計	47,593,000	43,602,000	14,400,000	12,411,000	13,473,000	14,127,000	70,140,000	284,456,000	305,749,000	171,155,000	170,555,000	-	531,077,000	546,444,000
(2) 経常費用														
事業費														
給料手当	7,269,000	6,879,000	2,041,000	1,680,000	261,000	3,840,000	12,399,000	16,670,000	21,769,000	-	-	-	26,241,000	34,168,000
退職給付費用	374,000	466,000	105,000	113,000	14,000	260,000	839,000	855,000	1,464,000	-	-	-	1,348,000	2,303,000
法定福利費	1,245,000	1,232,000	349,000	301,000	45,000	688,000	2,221,000	2,848,000	3,892,000	-	-	-	4,487,000	6,113,000
賞与引当金繰入額	641,000	678,000	179,000	165,000	23,000	378,000	1,221,000	1,461,000	2,137,000	-	-	-	2,304,000	3,358,000
会場設営費	66,000	208,000	5,048,000	1,630,000	1,483,000	1,358,000	3,196,000	59,436,000	35,832,000	-	-	-	66,033,000	39,028,000
会場運営費	21,000	32,000	3,471,000	2,104,000	1,732,000	2,907,000	5,043,000	56,632,000	53,051,000	-	-	-	61,856,000	58,094,000
研究助成費	16,500,000	15,500,000	-	-	-	-	15,500,000	-	-	-	-	-	16,500,000	15,500,000
減価償却費	1,754,000	2,506,000	-	-	-	-	2,506,000	4,335,000	5,166,000	-	-	-	6,089,000	7,672,000
広告宣伝費	-	-	-	-	4,553,000	4,009,000	4,009,000	-	-	-	-	-	4,553,000	4,009,000
会議費	97,000	126,000	61,000	39,000	1,312,000	1,236,000	1,401,000	14,515,000	31,317,000	-	-	-	15,985,000	32,718,000
旅費交通費	4,103,000	5,833,000	749,000	551,000	3,938,000	2,559,000	8,943,000	21,734,000	45,007,000	-	-	-	30,524,000	53,950,000
通信運搬費	18,715,000	18,667,000	619,000	64,000	1,027,000	1,019,000	19,750,000	4,001,000	3,165,000	-	-	-	24,362,000	22,915,000
消耗品費	1,688,000	1,867,000	4,000	100,000	2,817,000	3,125,000	5,092,000	1,787,000	4,597,000	-	-	-	6,296,000	9,689,000
修繕費	2,899,000	3,858,000	-	-	-	-	3,858,000	1,000,000	-	-	-	-	3,899,000	3,858,000
印刷製本費	66,066,000	68,116,000	3,656,000	2,823,000	4,340,000	3,326,000	74,265,000	9,504,000	3,084,000	-	-	-	83,566,000	77,349,000
支払手数料	11,765,000	7,024,000	3,921,000	4,197,000	995,000	1,763,000	12,984,000	6,283,000	6,204,000	-	-	-	22,964,000	19,188,000
賃借料	2,369,000	768,000	2,227,000	1,338,000	2,159,000	1,645,000	3,751,000	38,849,000	42,011,000	-	-	-	45,604,000	45,762,000
諸謝金	1,480,000	1,610,000	3,676,000	3,752,000	15,971,000	15,636,000	20,998,000	4,146,000	7,527,000	-	-	-	25,273,000	28,525,000
租税公課	2,745,000	1,658,000	3,000	4,000	-	-	1,662,000	5,121,000	6,472,000	-	-	-	7,869,000	8,134,000
諸会費	-	-	-	-	-	-	-	971,000	976,000	-	-	-	971,000	976,000
委託費	12,602,000	11,869,000	751,000	790,000	1,690,000	790,000	13,449,000	3,751,000	4,108,000	-	-	-	18,794,000	17,557,000
雑費	-	-	27,000	-	-	-	-	780,000	260,000	-	-	-	807,000	260,000
事業費小計	152,399,000	148,897,000	26,887,000	19,651,000	42,360,000	44,539,000	213,087,000	254,679,000	278,039,000	-	-	-	476,325,000	491,126,000
管理費														
給料手当	-	-	-	-	-	-	-	-	-	16,537,000	17,851,000	-	16,537,000	17,851,000
退職給付費用	-	-	-	-	-	-	-	-	-	848,000	1,200,000	-	848,000	1,200,000
法定福利費	-	-	-	-	-	-	-	-	-	2,825,000	3,191,000	-	2,825,000	3,191,000
福利厚生費	-	-	-	-	-	-	-	-	-	293,000	296,000	-	293,000	296,000
通勤費	-	-	-	-	-	-	-	-	-	1,146,000	1,326,000	-	1,146,000	1,326,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,448,000	1,751,000	-	1,448,000	1,751,000
会議費	-	-	-	-	-	-	-	-	-	203,000	65,000	-	203,000	65,000
旅費交通費	-	-	-	-	-	-	-	-	-	2,324,000	2,025,000	-	2,324,000	2,025,000
通信運搬費	-	-	-	-	-	-	-	-	-	2,715,000	2,507,000	-	2,715,000	2,507,000
減価償却費	-	-	-	-	-	-	-	-	-	8,665,000	5,260,000	-	8,665,000	5,260,000
消耗品費	-	-	-	-	-	-	-	-	-	2,231,000	2,060,000	-	2,231,000	2,060,000
修繕費	-	-	-	-	-	-	-	-	-	3,637,000	3,653,000	-	3,637,000	3,653,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,548,000	1,233,000	-	1,548,000	1,233,000
支払手数料	-	-	-	-	-	-	-	-	-	11,736,000	13,392,000	-	11,736,000	13,392,000
水道光熱費	-	-	-	-	-	-	-	-	-	487,000	479,000	-	487,000	479,000
賃借料	-	-	-	-	-	-	-	-	-	5,241,000	7,461,000	-	5,241,000	7,461,000
リース料	-	-	-	-	-	-	-	-	-	820,000	792,000	-	820,000	792,000
委託費	-	-	-	-	-	-	-	-	-	2,063,000	790,000	-	2,063,000	790,000
保険料	-	-	-	-	-	-	-	-	-	26,000	-	-	26,000	-
諸謝金	-	-	-	-	-	-	-	-	-	3,188,000	3,371,000	-	3,188,000	3,371,000
租税公課	-	-	-	-	-	-	-	-	-	18,262,000	21,884,000	-	18,262,000	21,884,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000	50,000
貸倒引当金繰入額	-	-	-	-	-	-	-	-	-	-	5,600,000	-	-	5,600,000
雑費	-	-	-	-	-	-	-	-	-	139,000	129,000	-	139,000	129,000
雑損失	-	-	-	-	-	-	-	-	-	8,400,000	-	-	8,400,000	-
管理費小計	-	-	-	-	-	-	-	-	-	94,832,000	96,382,000	-	94,832,000	96,382,000
経常費用計	152,399,000	148,897,000	26,887,000	19,651,000	42,360,000	44,539,000	213,087,000	254,679,000	278,039,000	94,832,000	96,382,000	-	571,157,000	587,508,000
当期経常増減額	104,806,000	105,295,000	12,487,000	7,240,000	28,887,000	30,412,000	142,947,000	29,777,000	27,710,000	76,323,000	74,173,000	-	40,080,000	41,064,000