

□2024年度収支予算書(正味)

(2024年4月1日から2025年3月31日まで)

(単位:円)

科目	実施事業会計							その他事業会計		法人会計		内部取引消去	2023年度予算合計	2024年度予算合計
	継1学術事業		継2生涯教育事業		継3啓発事業		2024年度予算小計	2023年度予算額	2024年度予算額	2023年度予算額	2024年度予算額			
	2023年度予算額	2024年度予算額	2023年度予算額	2024年度予算額	2023年度予算額	2024年度予算額								
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
基本財産受取利息	-	-	-	-	-	-	-	-	-	102,000	102,000	-	102,000	102,000
受取会費	-	-	-	-	-	-	-	-	-	170,442,000	171,616,000	-	170,442,000	171,616,000
掲載料収益	100,000	112,000	-	-	-	-	112,000	-	-	-	-	-	100,000	112,000
広告掲載料収益	5,203,000	5,210,000	-	-	-	-	5,210,000	3,575,000	7,398,000	-	-	-	8,778,000	12,608,000
購読料収益	2,303,000	2,344,000	-	-	-	-	2,344,000	-	-	-	-	-	2,303,000	2,344,000
雑誌テキスト販売料収益	275,000	205,000	111,000	74,000	-	-	279,000	-	-	-	-	-	386,000	279,000
編集補助収益	450,000	596,000	-	-	-	-	596,000	-	-	-	-	-	450,000	596,000
共催セミナー収益	-	-	-	-	-	-	-	146,910,000	148,480,000	-	-	-	146,910,000	148,480,000
展示料収益	-	-	-	-	-	-	-	6,754,000	12,183,000	-	-	-	6,754,000	12,183,000
参加登録料収益	-	-	22,170,000	20,400,000	-	-	20,400,000	85,110,000	74,400,000	-	-	-	107,280,000	94,800,000
懇親会参加料収益	-	-	-	-	-	-	-	530,000	630,000	-	-	-	530,000	630,000
認定料収益	-	-	-	-	-	-	-	11,130,000	9,780,000	-	-	-	11,130,000	9,780,000
更新料収益	-	-	-	-	-	-	-	36,540,000	57,450,000	-	-	-	36,540,000	57,450,000
受験審査料収益	-	-	-	-	-	-	-	7,200,000	8,400,000	-	-	-	7,200,000	8,400,000
許諾料収益	18,700,000	19,800,000	-	-	-	-	19,800,000	-	-	-	-	-	18,700,000	19,800,000
受取寄付金	6,000,000	6,420,000	-	-	14,127,000	10,570,000	16,990,000	6,800,000	8,500,000	-	-	-	26,927,000	25,490,000
受取利息	-	-	-	-	-	-	-	-	-	11,000	10,000	-	11,000	10,000
雑収益	10,571,000	12,100,000	-	-	-	-	12,100,000	1,500,000	-	-	-	-	12,071,000	12,100,000
経常収益計	43,602,000	46,787,000	22,281,000	20,474,000	14,127,000	10,570,000	77,831,000	306,049,000	327,221,000	170,555,000	171,728,000	-	556,614,000	576,780,000
(2) 経常費用														
事業費														
給料手当	6,879,000	10,536,000	1,680,000	2,338,000	3,840,000	3,430,000	16,304,000	21,769,000	28,200,000	-	-	-	34,168,000	44,504,000
退職給付費用	466,000	385,000	113,000	85,000	260,000	126,000	596,000	1,464,000	1,023,000	-	-	-	2,303,000	1,619,000
法定福利費	1,232,000	1,817,000	301,000	403,000	688,000	592,000	2,812,000	3,892,000	4,860,000	-	-	-	6,113,000	7,672,000
賞与引当金繰入額	678,000	758,000	165,000	168,000	378,000	247,000	1,173,000	2,137,000	2,022,000	-	-	-	3,358,000	3,195,000
会場設営費	208,000	77,000	1,630,000	3,905,000	1,358,000	1,024,000	5,006,000	35,832,000	48,496,000	-	-	-	39,028,000	53,502,000
会場運営費	32,000	12,000	2,104,000	1,689,000	2,907,000	3,553,000	5,254,000	53,051,000	64,587,000	-	-	-	58,094,000	69,841,000
研究助成費	15,500,000	15,500,000	-	-	-	-	15,500,000	-	-	-	-	-	15,500,000	15,500,000
減価償却費	2,506,000	2,038,000	-	-	-	-	2,038,000	5,166,000	3,964,000	-	-	-	7,672,000	6,002,000
広告宣伝費	-	-	-	-	4,009,000	1,792,000	1,792,000	-	-	-	-	-	4,009,000	1,792,000
会議費	126,000	90,000	39,000	39,000	1,236,000	1,327,000	1,456,000	31,317,000	22,601,000	-	-	-	32,718,000	24,057,000
旅費交通費	5,833,000	3,160,000	551,000	177,000	2,559,000	1,286,000	4,623,000	45,007,000	42,780,000	-	-	-	53,950,000	47,403,000
通信運搬費	18,667,000	18,985,000	64,000	239,000	1,019,000	1,039,000	20,263,000	3,165,000	2,870,000	-	-	-	22,915,000	23,133,000
消耗品費	1,867,000	1,864,000	100,000	-	3,125,000	2,706,000	4,570,000	4,597,000	8,563,000	-	-	-	9,689,000	13,133,000
修繕費	3,938,000	2,437,000	-	-	-	-	2,437,000	-	-	-	-	-	3,938,000	2,437,000
印刷製本費	68,116,000	67,988,000	2,823,000	2,626,000	3,326,000	2,766,000	73,380,000	3,084,000	3,468,000	-	-	-	77,349,000	76,848,000
支払手数料	7,218,000	7,647,000	5,994,000	984,000	1,763,000	865,000	9,496,000	7,678,000	9,523,000	-	-	-	22,653,000	19,019,000
賃借料	768,000	768,000	1,338,000	134,000	1,645,000	1,845,000	2,747,000	42,011,000	21,684,000	-	-	-	45,762,000	24,431,000
諸謝金	1,610,000	1,640,000	3,752,000	3,676,000	15,636,000	15,756,000	21,072,000	7,527,000	4,978,000	-	-	-	28,525,000	26,050,000
租税公課	1,658,000	1,601,000	4,000	3,000	-	-	1,604,000	6,472,000	6,094,000	-	-	-	8,134,000	7,698,000
諸会費	-	-	-	-	-	-	-	976,000	971,000	-	-	-	976,000	971,000
委託費	12,020,000	14,244,000	840,000	5,000,000	840,000	1,260,000	20,504,000	4,309,000	6,560,000	-	-	-	18,009,000	27,064,000
雑費	-	-	-	-	-	-	-	260,000	200,000	-	-	-	260,000	200,000
事業費小計	149,322,000	151,547,000	21,498,000	21,466,000	44,589,000	39,614,000	212,627,000	279,714,000	283,444,000	-	-	-	495,123,000	496,071,000
管理費														
給料手当	-	-	-	-	-	-	-	-	-	17,851,000	22,467,000	-	17,851,000	22,467,000
退職給付費用	-	-	-	-	-	-	-	-	-	1,200,000	814,000	-	1,200,000	814,000
法定福利費	-	-	-	-	-	-	-	-	-	3,191,000	3,871,000	-	3,191,000	3,871,000
福利厚生費	-	-	-	-	-	-	-	-	-	296,000	273,000	-	296,000	273,000
通勤費	-	-	-	-	-	-	-	-	-	1,326,000	2,086,000	-	1,326,000	2,086,000
賞与引当金繰入額	-	-	-	-	-	-	-	-	-	1,751,000	1,610,000	-	1,751,000	1,610,000
会議費	-	-	-	-	-	-	-	-	-	65,000	100,000	-	65,000	100,000
旅費交通費	-	-	-	-	-	-	-	-	-	2,025,000	1,836,000	-	2,025,000	1,836,000
通信運搬費	-	-	-	-	-	-	-	-	-	2,507,000	2,255,000	-	2,507,000	2,255,000
減価償却費	-	-	-	-	-	-	-	-	-	5,260,000	4,816,000	-	5,260,000	4,816,000
消耗品費	-	-	-	-	-	-	-	-	-	2,060,000	2,191,000	-	2,060,000	2,191,000
修繕費	-	-	-	-	-	-	-	-	-	3,653,000	3,755,000	-	3,653,000	3,755,000
印刷製本費	-	-	-	-	-	-	-	-	-	1,233,000	1,364,000	-	1,233,000	1,364,000
支払手数料	-	-	-	-	-	-	-	-	-	14,122,000	15,125,000	-	14,122,000	15,125,000
水道光熱費	-	-	-	-	-	-	-	-	-	479,000	536,000	-	479,000	536,000
賃借料	-	-	-	-	-	-	-	-	-	7,461,000	7,461,000	-	7,461,000	7,461,000
新聞図書費	-	-	-	-	-	-	-	-	-	16,000	-	-	16,000	-
リース料	-	-	-	-	-	-	-	-	-	792,000	833,000	-	792,000	833,000
委託費	-	-	-	-	-	-	-	-	-	1,322,000	5,880,000	-	1,322,000	5,880,000
保険料	-	-	-	-	-	-	-	-	-	-	30,000	-	-	30,000
諸謝金	-	-	-	-	-	-	-	-	-	3,371,000	3,409,000	-	3,371,000	3,409,000
租税公課	-	-	-	-	-	-	-	-	-	21,884,000	24,480,000	-	21,884,000	24,480,000
諸会費	-	-	-	-	-	-	-	-	-	50,000	50,000	-	50,000	50,000
貸倒引当金繰入額	-	-	-	-	-	-	-	-	-	5,600,000	6,069,000	-	5,600,000	6,069,000
雑費	-	-	-	-	-	-	-	-	-	129,000	87,000	-	129,000	87,000
管理費小計	-	-	-	-	-	-	-	-	-	97,644,000	111,398,000	-	97,644,000	111,398,000
経常費用計	149,322,000	151,547,000	21,498,000	21,466,000	44,589,000	39,614,000	212,627,000	279,714,000	283,444,000	97,644,000	111,398,000	-	592,767,000	607,469,000
当期経常増減額	△ 105,720,000	△ 104,760,000	783,000	△ 992,000	△ 30,462,000	△ 29,044,000	△ 134,796,000	26,335,000	43,777,000	72,911,000	60,330,000	-	△ 36,153,000	△ 30,689,000