

2025年度収支予算書(正味)  
(2025年4月1日から2026年3月31日まで)

(単位:円)

| 科 目          | 実施事業会計      |             |            |            |            |            |             | その他事業会計     |             | 法人会計        |             | 内部取引消去 | 2024年度<br>予算合計 | 2025年度<br>予算合計 |
|--------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------|----------------|----------------|
|              | 継1学術事業      |             | 継2生涯教育事業   |            | 継3啓発事業     |            | 2025年度予算小計  |             |             |             |             |        |                |                |
|              | 2024年度予算額   | 2025年度予算額   | 2024年度予算額  | 2025年度予算額  | 2024年度予算額  | 2025年度予算額  |             |             |             |             |             |        |                |                |
| I 一般正味財産増減の部 |             |             |            |            |            |            |             |             |             |             |             |        |                |                |
| 1. 経常増減の部    |             |             |            |            |            |            |             |             |             |             |             |        |                |                |
| (1) 経常収益     |             |             |            |            |            |            |             |             |             |             |             |        |                |                |
| 基本財産運用益      | -           | -           | -          | -          | -          | -          | -           | -           | -           | 102,000     | 102,000     | -      | 102,000        | 102,000        |
| 基本財産受取利息     | -           | -           | -          | -          | -          | -          | -           | -           | -           | 102,000     | 102,000     | -      | 102,000        | 102,000        |
| 受取会費         | -           | -           | -          | -          | -          | -          | -           | -           | -           | 171,616,000 | 169,224,000 | -      | 171,616,000    | 169,224,000    |
| 受取会費         | -           | -           | -          | -          | -          | -          | -           | -           | -           | 171,616,000 | 169,224,000 | -      | 171,616,000    | 169,224,000    |
| 事業収益         | 20,467,000  | 21,618,000  | 20,474,000 | 25,415,000 | -          | -          | 47,033,000  | 316,441,000 | 356,163,000 | -           | -           | -      | 357,382,000    | 403,196,000    |
| 掲載料収益        | 112,000     | 704,000     | -          | -          | -          | -          | 704,000     | -           | -           | -           | -           | -      | 112,000        | 704,000        |
| 広告掲載料収益      | 5,210,000   | 4,658,000   | -          | -          | -          | -          | 4,658,000   | 7,398,000   | 5,115,000   | -           | -           | -      | 12,608,000     | 9,773,000      |
| 購読料収益        | 2,344,000   | 2,082,000   | -          | -          | -          | -          | 2,082,000   | -           | -           | -           | -           | -      | 2,344,000      | 2,082,000      |
| 雑誌テキスト販売料収益  | 205,000     | 248,000     | 74,000     | 65,000     | -          | -          | 313,000     | -           | -           | -           | -           | -      | 279,000        | 313,000        |
| 編集補助収益       | 596,000     | 656,000     | -          | -          | -          | -          | 656,000     | -           | -           | -           | -           | -      | 596,000        | 656,000        |
| 共催セミナー収益     | -           | -           | -          | -          | -          | -          | -           | 148,480,000 | 191,650,000 | -           | -           | -      | 148,480,000    | 191,650,000    |
| 展示料収益        | -           | -           | -          | -          | -          | -          | -           | 12,183,000  | 10,208,000  | -           | -           | -      | 12,183,000     | 10,208,000     |
| 参加登録料収益      | -           | -           | 20,400,000 | 25,350,000 | -          | -          | 25,350,000  | 74,400,000  | 87,200,000  | -           | -           | -      | 94,800,000     | 112,550,000    |
| 懇親会参加料収益     | -           | -           | -          | -          | -          | -          | -           | 630,000     | 300,000     | -           | -           | -      | 630,000        | 300,000        |
| 認定料収益        | -           | -           | -          | -          | -          | -          | -           | 9,780,000   | 8,400,000   | -           | -           | -      | 9,780,000      | 8,400,000      |
| 更新料収益        | -           | -           | -          | -          | -          | -          | -           | 57,450,000  | 46,290,000  | -           | -           | -      | 57,450,000     | 46,290,000     |
| 受験審査料収益      | -           | -           | -          | -          | -          | -          | -           | 6,120,000   | 7,000,000   | -           | -           | -      | 6,120,000      | 7,000,000      |
| 許諾料収益        | 12,000,000  | 13,270,000  | -          | -          | -          | -          | 13,270,000  | -           | -           | -           | -           | -      | 12,000,000     | 13,270,000     |
| その他事業収益      | -           | -           | -          | -          | -          | -          | -           | -           | -           | -           | -           | -      | -              | -              |
| 受取寄付金        | 6,420,000   | 5,390,000   | -          | -          | 10,570,000 | 7,950,000  | 13,340,000  | 8,500,000   | 6,300,000   | -           | -           | -      | 25,490,000     | 19,640,000     |
| 受取寄付金        | 6,420,000   | 5,390,000   | -          | -          | 10,570,000 | 7,950,000  | 13,340,000  | 8,500,000   | 6,300,000   | -           | -           | -      | 25,490,000     | 19,640,000     |
| 雑収益          | 12,100,000  | 10,288,000  | -          | -          | -          | -          | 10,288,000  | 450,000     | -           | 10,000      | 28,000      | -      | 12,560,000     | 10,316,000     |
| 受取利息         | -           | -           | -          | -          | -          | -          | -           | -           | -           | 10,000      | 28,000      | -      | 10,000         | 28,000         |
| 雑収益          | 12,100,000  | 10,288,000  | -          | -          | -          | -          | 10,288,000  | 450,000     | -           | -           | -           | -      | 12,550,000     | 10,288,000     |
| 経常収益計        | 38,987,000  | 37,296,000  | 20,474,000 | 25,415,000 | 10,570,000 | 7,950,000  | 70,661,000  | 325,391,000 | 362,463,000 | 171,728,000 | 169,354,000 | -      | 567,150,000    | 602,478,000    |
| (2) 経常費用     |             |             |            |            |            |            |             |             |             |             |             |        |                |                |
| 事業費          | 151,792,000 | 145,024,000 | 21,210,000 | 18,007,000 | 39,777,000 | 35,064,700 | 198,095,700 | 276,103,000 | 301,805,000 | -           | -           | -      | 488,882,000    | 499,900,700    |
| 給料手当         | 9,699,000   | 10,051,000  | 2,152,000  | 1,741,000  | 3,158,000  | 4,324,000  | 16,116,000  | 25,958,000  | 14,905,000  | -           | -           | -      | 40,967,000     | 31,021,000     |
| 退職給付費用       | 307,000     | 496,000     | 68,000     | 86,000     | 100,000    | 213,000    | 795,000     | 816,000     | 732,000     | -           | -           | -      | 1,291,000      | 1,527,000      |
| 法定福利費        | 1,729,000   | 1,710,000   | 384,000    | 296,000    | 563,000    | 736,000    | 2,742,000   | 4,623,000   | 2,534,000   | -           | -           | -      | 7,299,000      | 5,276,000      |
| 賞与引当金繰入額     | 606,000     | 957,000     | 134,000    | 166,000    | 198,000    | 413,000    | 1,536,000   | 1,617,000   | 1,419,000   | -           | -           | -      | 2,555,000      | 2,955,000      |
| 会場設営費        | 77,000      | -           | 3,905,000  | 853,000    | 1,024,000  | 819,000    | 1,672,000   | 48,496,000  | 53,289,000  | -           | -           | -      | 53,502,000     | 54,961,000     |
| 会場運営費        | 12,000      | -           | 1,689,000  | 2,993,000  | 3,553,000  | 2,569,000  | 5,562,000   | 64,587,000  | 60,846,000  | -           | -           | -      | 69,841,000     | 66,408,000     |
| 研究助成費        | 15,500,000  | 14,500,000  | -          | -          | -          | -          | 14,500,000  | -           | -           | -           | -           | -      | 15,500,000     | 14,500,000     |
| 減価償却費        | 2,038,000   | 2,088,000   | -          | -          | -          | -          | 2,088,000   | 3,964,000   | 1,877,000   | -           | -           | -      | 6,002,000      | 3,965,000      |
| 広告宣伝費        | -           | -           | -          | -          | 1,792,000  | 1,462,000  | 1,462,000   | -           | -           | -           | -           | -      | 1,792,000      | 1,462,000      |
| 会議費          | 90,000      | -           | 39,000     | 6,000      | 1,327,000  | 1,542,000  | 1,548,000   | 22,601,000  | 26,671,000  | -           | -           | -      | 24,057,000     | 28,219,000     |
| 旅費交通費        | 3,160,000   | 3,744,000   | 177,000    | 555,000    | 1,286,000  | 2,753,000  | 7,052,000   | 42,780,000  | 43,398,000  | -           | -           | -      | 47,403,000     | 50,450,000     |
| 通信運搬費        | 18,385,000  | 18,647,000  | 239,000    | 46,000     | 1,039,000  | 640,000    | 19,333,000  | 2,870,000   | 3,408,000   | -           | -           | -      | 22,533,000     | 22,741,000     |
| 消耗品費         | 1,864,000   | 1,913,000   | -          | 54,000     | 2,706,000  | 1,951,000  | 3,918,000   | 8,563,000   | 9,050,000   | -           | -           | -      | 13,133,000     | 12,968,000     |
| 修繕費          | 2,437,000   | 1,627,000   | -          | -          | -          | -          | 1,627,000   | -           | -           | -           | -           | -      | 2,437,000      | 1,627,000      |
| 印刷製本費        | 65,188,000  | 65,239,000  | 2,626,000  | 2,342,000  | 2,766,000  | 1,957,000  | 69,538,000  | 3,468,000   | 3,583,000   | -           | -           | -      | 74,048,000     | 73,121,000     |
| 支払手数料        | 9,297,000   | 6,536,000   | 984,000    | 1,172,000  | 1,404,000  | 550,000    | 8,258,000   | 7,373,000   | 8,620,000   | -           | -           | -      | 19,058,000     | 16,878,000     |
| 賃借料          | 768,000     | 773,000     | 134,000    | 201,000    | 1,845,000  | 1,739,000  | 2,713,000   | 21,684,000  | 52,971,000  | -           | -           | -      | 24,431,000     | 55,684,000     |
| 諸謝金          | 1,640,000   | 1,555,000   | 3,676,000  | 3,267,000  | 15,756,000 | 11,086,700 | 15,908,700  | 4,978,000   | 6,178,000   | -           | -           | -      | 26,050,000     | 22,086,700     |
| 租税公課         | 1,601,000   | 1,230,000   | 3,000      | 229,000    | -          | -          | 1,459,000   | 6,094,000   | 6,282,000   | -           | -           | -      | 7,698,000      | 7,741,000      |
| 諸会費          | -           | -           | -          | -          | -          | -          | -           | 971,000     | 971,000     | -           | -           | -      | 971,000        | 971,000        |
| 委託費          | 17,394,000  | 13,958,000  | 5,000,000  | 4,000,000  | 1,260,000  | 2,310,000  | 20,268,000  | 4,460,000   | 3,202,000   | -           | -           | -      | 28,114,000     | 23,470,000     |
| 雑費           | -           | -           | -          | -          | -          | -          | -           | 200,000     | 1,869,000   | -           | -           | -      | 200,000        | 1,869,000      |
| 管理費          | -           | -           | -          | -          | -          | -          | -           | -           | -           | 105,232,000 | 116,429,000 | -      | 105,232,000    | 116,429,000    |
| 給料手当         | -           | -           | -          | -          | -          | -          | -           | -           | -           | 20,680,000  | 21,893,000  | -      | 20,680,000     | 21,893,000     |
| 退職給付費用       | -           | -           | -          | -          | -          | -          | -           | -           | -           | 649,000     | 1,074,000   | -      | 649,000        | 1,074,000      |
| 法定福利費        | -           | -           | -          | -          | -          | -          | -           | -           | -           | 3,683,000   | 3,720,000   | -      | 3,683,000      | 3,720,000      |
| 福利厚生費        | -           | -           | -          | -          | -          | -          | -           | -           | -           | 273,000     | 261,000     | -      | 273,000        | 261,000        |
| 通勤費          | -           | -           | -          | -          | -          | -          | -           | -           | -           | 1,833,000   | 1,842,000   | -      | 1,833,000      | 1,842,000      |
| 賞与引当金繰       |             |             |            |            |            |            |             |             |             |             |             |        |                |                |